

ELLSWORTH COUNTY  
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication \_\_\_\_\_, 2019

Third Publication \_\_\_\_\_, 2019

Fourth Publication \_\_\_\_\_, 2019

Fifth Publication \_\_\_\_\_, 2019

Subscribed and sworn to before me this 18th day of July, 2019.  
Juanita Kepka  
NOTARY PUBLIC

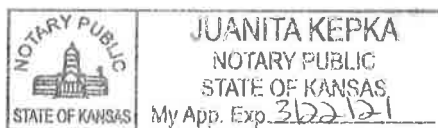
My commission expires March 22, 2021.

Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Clerk of District Court, Ellsworth County, Kansas  
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.50

Additional Copies: \$ \_\_\_\_\_



COPY OF NOTICE

NOTICE OF BUDGET HEARING

The governing body of  
Ellsworth County

will meet on August 17, 2019 at 7:00 p.m. at the Sam's Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amounts of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Fund income for all funds with a tax levied	6,417	1.894	5,095	1.088	6,417	6,127
Debt Service	45,255	10.137	48,620	9.826	47,128	42,020
Road	3,000	0.719	3,000	0.624	3,000	2,825
Fire	14,799					
Special Machinery	66,471	12.350	57,315	11.569	56,545	50,972
Totals	11,428		0		0	11,780
Less: Transfers	58,043		49,629		56,545	
Net Expenditure	48,248					
Total Tax Levied	3,951,323		4,290,892		4,327,064	
Assessed Valuation:						
Township						
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

\*Tax rates are expressed in mills.

Lynn Brock  
Treasurer

**CERTIFICATE**

2020

To the Clerk of Ellsworth County, State of Kansas  
We, the undersigned, officers of  
**Clear Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6,417	6,126	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	47,134	42,021	
Fire		3,000	2,825	
Special Machinery				
<b>Totals</b>	xxxxxx	56,551	50,972	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 19, 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Legend

Clear Creek Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 49,629
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 49,629

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 360,447
5b. Personal property 2018	- 434,168
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 8,867
7. Total valuation adjustment (sum of 4, 5c, 6)	8,867
8. Total estimated valuation July 1, 2019	4,327,064
9. Total valuation less valuation adjustment (8 minus 7)	4,318,197
10. Factor for increase (7 divided by 9)	0.00205
11. Amount of increase (10 times 3)	+ \$ 102
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 49,731
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	49,731
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,241
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 50,972

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clear Creek Township  
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,666	234	12	36	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	42,159	2,114	105	322	0	0
Fire	2,804	141	7	21	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,629	2,489	124	379	0	0

County Treas Motor Vehicle Estimate 2,489

County Treas Recreational Vehicle Estimate 124

County Treas 16/20M Vehicle Estimate 379

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05015

RVT Factor 0.00250

16/20M Factor 0.00764

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Clear Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,428	-	-	68-141g
	Total	11,428	0	0	
	Adjustments*				
	Adjusted Totals	11,428	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Clear Creek Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	716	661	9
Receipts:			
Ad Valorem Tax	5,824	4,666	xxxxxxxxxxxxxx
Delinquent Tax	59		
Motor Vehicle Tax	363	325	234
Recreational Vehicle Tax	18	9	12
16/20 M Vehicle Tax	46	43	36
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest	52		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,362</b>	<b>5,043</b>	<b>282</b>
<b>Resources Available:</b>	<b>7,078</b>	<b>5,704</b>	<b>291</b>
Expenditures:			
Officers Pay	1,797	1,797	1,797
Salaries & Wages	1,641		1,641
Employee Benefits	37	285	37
Supplies	223	573	223
Equipment	1,000	1,321	1,000
Buildings Maintenance			
Insurance	1,719	1,719	1,719
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,417</b>	<b>5,695</b>	<b>6,417</b>
Unencumbered Cash Balance Dec 31	661	9	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,337	5,695	6,417
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,417
		Tax Required	6,126
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	6,126

See Tab A

CPA Summary

Clear Creek Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,825	1,553	0
Receipts:			
Ad Valorem Tax	39,519	42,159	xxxxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	2,289	2,207	2,114
Recreational Vehicle Tax	115	61	105
16/20M Vehicle Tax	283	291	322
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,107	2,070	2,072
Government Lease	279	279	500
Transfers			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,983</b>	<b>47,067</b>	<b>5,113</b>
<b>Resources Available:</b>	<b>46,808</b>	<b>48,620</b>	<b>5,113</b>
Expenditures:			
Salaries & Wages	3,692	4,987	3,692
Employee Benefits			400
Road Maintenance	6,439	13,598	14,000
Road Materials	22,282	11,696	25,544
Equipment		15,970	
Noxious Weed	1,414	285	1,414
Insurance		1,948	1,948
Other		136	136
Cash Forward (2020 column)			
Transfer to Special Machinery	11,428		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,255</b>	<b>48,620</b>	<b>47,134</b>
Unencumbered Cash Balance Dec 31	1,553	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	39,850	51,426	47,134
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,134
Tax Required			42,021
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			42,021

See Tab A

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	43,819
Transfers from:	
Road Fund	11,428
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>55,247</b>
<b>Total Expenditures</b>	<b>14,799</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,448</b>

**CPA Summary**



Clear Creek Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Fire</b>			
Unencumbered Cash Balance January 1	5	20	6
Receipts:			
Ad Valorem Tax	2,803	2,804	XXXXXXXXXXXXXX
Delinquent Tax	28		
Motor Vehicle Tax	156	157	141
Recreational Vehicle Tax	8	4	7
16/20 M Vehicle Tax	20	21	21
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,015</b>	<b>2,986</b>	<b>169</b>
<b>Resources Available:</b>	<b>3,020</b>	<b>3,006</b>	<b>175</b>
Expenditures:			
Fire Contract	3,000	3,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	20	6	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,826	3,000	3,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,825
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,825

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>0</b>			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Clear Creek Township**  
**Ellsworth County**

will meet on August 17, 2019 at 7:00 p.m. at Sarah Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,417	1.494	5,695	1.088	6,417	6,127	1.416
Debt Service							
Library							
Road	45,255	10.137	48,620	9.826	47,128	42,020	9.711
Fire	3,000	0.719	3,000	0.654	3,000	2,825	0.653
Special Machinery	14,799						
Totals	69,471	12.350	57,315	11.568	56,545	50,972	11.780
Less: Transfers	11,428		0		0		
Net Expenditure	58,043		57,315		56,545		
Total Tax Levied	48,548		49,629		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,931,323		4,290,892		4,327,064		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lynn Brock  
Treasurer

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